

LUTHER MANOR

4545 NORTH 92ND STREET

MILWAUKEE 53225 Phone:(414) 464-3880

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 245

Total Licensed Bed Capacity (12/31/05): 245

Number of Residents on 12/31/05: 238

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Nonprofit Church/Corporation

Skilled

Yes

Yes

Yes

239

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	0.4	Less Than 1 Year	27.7
Mental Illness (Org./Psy)	47.9	65 - 74	5.0	1 - 4 Years	50.8
Mental Illness (Other)	1.7	75 - 84	21.8	More Than 4 Years	21.4
Alcohol & Other Drug Abuse	4.2	85 - 94	55.0		-----
Para-, Quadra-, Hemiplegic	0.0	95 & Over	17.6		100.0
Cancer	0.0		-----	Full-Time Equivalent	
Fractures	2.9		100.0	Nursing Staff per 100 Residents	
Cardiovascular	0.8	65 & Over	99.6	(12/31/05)	
Cerebrovascular	11.8		-----		
Diabetes	9.7	Gender	%	RNs	13.6
Respiratory	5.9		-----	LPNs	8.4
Other Medical Conditions	15.1	Male	17.2	Nursing Assistants,	
	-----	Female	82.8	Aides, & Orderlies	
	100.0		-----		50.2
			100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
		Per Diem (\$)		Per Diem (\$)		Per Diem (\$)		Per Diem (\$)		Per Diem (\$)		Per Diem (\$)		Per Diem (\$)		Per Diem (\$)		Total Resi- dents		% Of All
Level of Care	No.	%		No.	%		No.	%		No.	%		No.	%		No.	%			
Int. Skilled Care	8	100.0	354	6	4.4	149	3	100.0	149	0	0.0	0	0	0.0	0	0	0.0	0	17	7.1
Skilled Care	0	0.0	0	126	93.3	127	0	0.0	0	75	94.9	205	12	100.0	128	1	100.0	128	214	89.9
Intermediate	---	---	---	3	2.2	105	0	0.0	0	4	5.1	179	0	0.0	0	0	0.0	0	7	2.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		135	100.0		3	100.0		79	100.0		12	100.0		1	100.0		238	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	24.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	0.4	63.4	36.1	238
Other Nursing Homes	7.8	Dressing	8.0	68.5	23.5	238
Acute Care Hospitals	60.5	Transferring	19.3	67.6	13.0	238
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	14.7	63.0	22.3	238
Rehabilitation Hospitals	0.0	Eating	49.6	45.0	5.5	238
Other Locations	0.0	*****				
Total Number of Admissions	167	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	2.1		Receiving Respiratory Care	5.9
Private Home/No Home Health	25.5	Occ/Freq. Incontinent of Bladder	32.8		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	30.7		Receiving Suctioning	0.0
Other Nursing Homes	1.2				Receiving Ostomy Care	1.7
Acute Care Hospitals	1.8	Mobility			Receiving Tube Feeding	1.7
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	26.9
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	52.7	With Pressure Sores	6.3		Have Advance Directives	87.4
Total Number of Discharges		With Rashes	10.9		Medications	
(Including Deaths)	165				Receiving Psychoactive Drugs	58.8

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer %	Group Ratio	Bed Size: 200+ Peer %	Group Ratio	Licensure: Skilled Peer %	Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.6	87.0	1.12	91.9	1.06	86.5	1.13	88.1	1.11
Current Residents from In-County	92.9	87.6	1.06	80.1	1.16	84.9	1.09	77.6	1.20
Admissions from In-County, Still Residing	32.9	19.2	1.72	23.2	1.42	17.5	1.88	18.1	1.82
Admissions/Average Daily Census	69.9	172.6	0.40	106.9	0.65	200.9	0.35	162.3	0.43
Discharges/Average Daily Census	69.0	175.8	0.39	108.2	0.64	204.0	0.34	165.1	0.42
Discharges To Private Residence/Average Daily Census	17.6	73.1	0.24	31.8	0.55	86.7	0.20	74.8	0.23
Residents Receiving Skilled Care	97.1	97.8	0.99	96.3	1.01	96.9	1.00	92.1	1.05
Residents Aged 65 and Older	99.6	96.5	1.03	92.5	1.08	90.9	1.10	88.4	1.13
Title 19 (Medicaid) Funded Residents	56.7	48.9	1.16	61.4	0.92	55.0	1.03	65.3	0.87
Private Pay Funded Residents	33.2	31.3	1.06	19.2	1.73	22.5	1.47	20.2	1.65
Developmentally Disabled Residents	0.0	0.4	0.00	1.0	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	49.6	31.3	1.59	36.8	1.35	31.0	1.60	32.9	1.51
General Medical Service Residents	15.1	27.9	0.54	19.0	0.79	26.5	0.57	22.8	0.66
Impaired ADL (Mean)	51.0	51.5	0.99	52.0	0.98	52.3	0.97	49.2	1.04
Psychological Problems	58.8	62.4	0.94	61.7	0.95	58.3	1.01	58.5	1.01
Nursing Care Required (Mean)	6.7	7.0	0.96	8.0	0.83	7.3	0.92	7.4	0.90